

2013

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
City of Latham

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	60,300	14,282	56,431
Debt Service	10-113				
Library	12-1220				
Special Highway		8	9,350		
Water		8	109,805		
Sewer		9	24,382		
Refuse		9	11,000		
Totals		xxxxxx	214,837	14,282	56,431
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization					
			253,086		Nov 1, 2012 Total Assessed Valuation

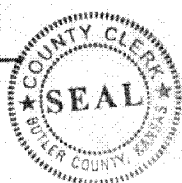
Assisted by: _____

Address: _____

Email: _____

Date Attested: October 31, 2012

Ronald Roberts
County Clerk



Boyd
Jo Buggers
Thompson
Randy Kug
Connie Beards

Governing Body

City of Latham

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>16,932</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>16,932</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	6,050
5b. Personal Property 2011	- _____	37,812
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2012	_____	253,086
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	253,086
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	16,932
14. Debt Service Levy in this 2013 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>16,932</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Latham

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	16,932	4,582	88	13
Debt Service				
Library				
TOTAL	16,932	4,582	88	13

County Treas Motor Vehicle Estimate 4,582

County Treasurers Recreational Vehicle Estimate 88

County Treasurers 16/20M Vehicle Estimate 13

Motor Vehicle Factor 0.27061

Recreational Vehicle Factor 0.00520

16/20 Vehicle Factor 0.00077

STATEMENT OF INDEBTEDNESS

Page No. 5

Amount Due 13	Principal
	0
	0
	7,836
	7,836
	7,836

2013

City of Latham

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Latham

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	36,199	41,015	40,053
Receipts:			
Ad Valorem Tax	13,591	16,932	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,888	668	
Motor Vehicle Tax	4,526	4,706	4,582
Recreational Vehicle Tax	85	20	88
16/20M Vehicle Tax	22	18	13
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	1,907	1,900	1,900
Licenses			
Dog tags	80	10	50
Beer & Liquor tax	150	150	150
Copies & Faxes	28	30	35
Insurance Refund	258	209	250
In Lieu of Tax (IRB)			
Interest on Idle Funds	47	45	45
Miscellaneous	164	150	150
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,746	24,838	7,263
Resources Available:	58,945	65,853	47,316
Expenditures:			
Personal Services	6,418	8,500	8,500
Contract Services	3,487	5,000	5,000
Office Expense	1,765	3,000	3,000
Repairs & Maint.	531	1,000	1,000
Taxes & Permits	2,806	3,200	3,200
Street Lights	2,686	2,800	2,800
Capitol Improvements		2,000	10,000
Petty Cash & Misc. Expense	237	300	300
Capitol Outlay			26,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	17,930	25,800	60,300
Unencumbered Cash Balance Dec 31	41,015	40,053	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	25,000	58,800	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			60,300
Tax Required			12,984
Delinquent Comp Rate: 10.0%			1,298
Amount of 2012 Ad Valorem Tax			14,282

City of Latham

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	7,441	7,779	5,523
Receipts:			
State of Kansas Gas Tax	3,940	4,360	4,310
County Transfers Gas	768	684	581
Interest on Idle Funds	8		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,716	5,044	4,891
Resources Available:	12,157	12,823	10,414
Expenditures:			
Wages	2,319	2,300	2,350
Contract Services	1,140	1,500	2,000
Parts & Repairs	919	3,500	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,378	7,300	9,350
Unencumbered Cash Balance Dec 31	7,779	5,523	1,064
2011/2012 Budget Authority Amount:	10,200	7,300	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	79,939	84,034	82,731
Receipts:			
Charges to Customers	26,656	28,000	28,000
Interest on Idle Funds	90		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,746	28,000	28,000
Resources Available:	106,685	112,034	110,731
Expenditures:			
Capitol Improvements			80,000
Repairs & Maint.	6,774	10,000	10,000
Water Testing	381	400	400
Water Protection Fee	211	300	300
RWD#6	11,876	15,000	15,000
Sales Tax	66	103	105
Contract Services	3,343	3,500	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,651	29,303	109,805
Unencumbered Cash Balance Dec 31	84,034	82,731	926
2011/2012 Budget Authority Amount:	25,750	110,150	

City of Latham

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	15,013	11,352	5,970
Receipts:			
Charges to Customers	18,862	18,000	19,000
Interest on Idle Funds	12		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,874	18,000	19,000
Resources Available:	33,887	29,352	24,970
Expenditures:			
Operating & Maintenance	10,153	11,000	12,000
KDHE Loan	12,382	12,382	12,382
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,535	23,382	24,382
Unencumbered Cash Balance Dec 31	11,352	5,970	588
2011/2012 Budget Authority Amount:	24,380	25,280	

Adopted Budget Refuse	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	718	868
Receipts:			
Charges to Customers	10,136	10,150	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,136	10,150	11,000
Resources Available:	10,136	10,868	11,868
Expenditures:			
Waste Connections	9,418	10,000	11,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,418	10,000	11,000
Unencumbered Cash Balance Dec 31	718	868	868
2011/2012 Budget Authority Amount:	9,600	10,000	

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Latham
will meet on August 13, 2012 at 7:00 at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	17,930	58.664	25,800	57.520	60,300	14,282	56.431
Debt Service							
Library							
Special Highway	4,378		7,300		9,350		
Water	22,651		29,303		109,805		
Sewer	22,535		23,382		24,382		
Refuse	9,418		10,000		11,000		
Totals	76,912	58.664	95,785	57.520	214,837	14,282	56.431
Less: Transfers	0		0		0		
Net Expenditure	76,912		95,785		214,837		
Total Tax Levied	16,618		16,932		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	283,275		294,366		253,086		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	189,499	182,279	174,860
Lease Purchase Principal	0	0	0
Total	189,499	182,279	174,860

*Tax rates are expressed in mills

Laura Burner

City Official Title: City Clerk

PUBLIC NOTICE

Published in The El Dorado Times, Saturday, July 14, 2012.

State of Kansas
City

NOTICE OF BUDGET HEARING

2013

The governing body of
City of Lathrop
will meet on August 13, 2012 at 7:00 in City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed rate of all funds and the amount of Ad Valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	17,930	58.864	22,800	57.120	50,200	14,282	56.431
Debt Service							
Library							
Special Highway	4,178		7,500		9,350		
Water	22,631		20,803		199,805		
Sewer	22,535		21,392		24,582		
Refuse	9,418		10,000		51,000		
Totals	16,912	58.864	95,785	57.520	214,537	14,282	56.431
Less: Transfers	0		0		0		
Net Expenditure	16,912		95,785		214,537		
Total Tax Levied	16,618		16,642		XXXXXXXXXXXXXXXX		
Assessed Valuation	283,775		294,566		273,056		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	189,499		182,179		174,860		
Lease Purchase Principal	0		0		0		
Total	189,499		182,179		174,860		

*Tax rates are expressed in mills.

Laura Burner
City Official Title: City Clerk

Affidavit of Publication

State of Kansas, Butler County, ss.

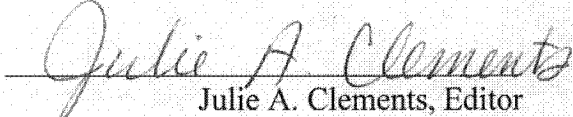
JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

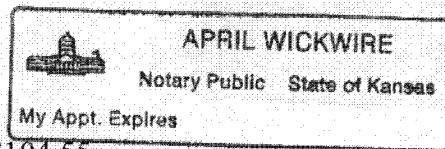
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

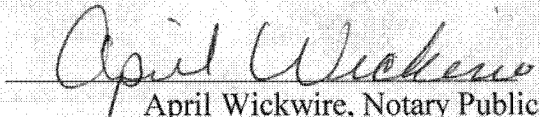
The publication thereof being made as aforesaid on

Saturday, July 14, 2012


Julie A. Clements, Editor

Subscribed and sworn to before me, this 20th day of July, 2012.




April Wickwire, Notary Public
My commission expires: October 13, 2014

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Proofs	
Total	<u>\$104.55</u>